

General Assembly - Constitution

RIFANS Agency: 011

| Fund/ Agency | RIFANS/ ACCOUNT | | 2009 Actuals | 2010 Original Enacted | 2010 Final Enacted | 2011 Enacted |
|-----------------|--------------------|--|-------------------|-----------------------------|--------------------------|-------------------|
| 10.011 | 1825101.01 | General Assembly | 5,063,261 | 5,829,511 | 5,195,808 | 6,766,435 |
| | | Total General Revenue | 5,063,261 | 5,829,511 | 5,195,808 | 6,766,435 |
| | | Total - General Assembly | 5,063,261 | 5,829,511 | 5,195,808 | 6,766,435 |
| 10.011 | 1825102.01 | House Fiscal Advisory Staff | 1,540,181 | 1,620,001 | 1,446,301 | 1,525,113 |
| | | Total General Revenue | 1,540,181 | 1,620,001 | 1,446,301 | 1,525,113 |
| | | Total - Fiscal Advisory Staff | 1,540,181 | 1,620,001 | 1,446,301 | 1,525,113 |
| 10.011 | 1825103.01 | Legislative Council | 3,952,872 | 4,417,515 | 4,021,015 | 4,244,997 |
| | | Total General Revenue | 3,952,872 | 4,417,515 | 4,021,015 | 4,244,997 |
| | | Total - Legislative Council | 3,952,872 | 4,417,515 | 4,021,015 | 4,244,997 |
| 10.011 | 1825104.01 | Joint Committee on Legislative Services | 16,114,065 | 17,997,674 | 17,484,912 | 18,944,748 |
| 10.011 | 1825105.01 | Legislative Data Services | 915,004 | 1,048,853 | 1,079,376 | 1,042,892 |
| 10.011 | 1825106.01 | Telecommunications - Cable TV | 1,247,158 | 1,486,068 | 1,266,397 | 1,297,231 |
| | | Total General Revenue | 18,276,227 | 20,532,595 | 19,830,685 | 21,284,871 |
| | | Total - Joint Comm. on Legislative Aff. | 18,276,227 | 20,532,595 | 19,830,685 | 21,284,871 |
| 10.011 | 1825107.01 | Auditor General | 3,178,378 | 3,459,090 | 3,434,824 | 3,638,820 |
| | | Total General Revenue | 3,178,378 | 3,459,090 | 3,434,824 | 3,638,820 |
| 10.011 | 1830101.03 | Audit of Federal Assistance Programs | 1,508,336 | 1,556,712 | 1,503,031 | 1,575,008 |
| | | Total Restricted Receipts | 1,508,336 | 1,556,712 | 1,503,031 | 1,575,008 |
| | | Total - Auditor General | 4,686,714 | 5,015,802 | 4,937,855 | 5,213,828 |
| 10.011 | 1825108.01 | Criminal Justice Commission | 611 | 2,800 | 2,700 | 2,700 |
| 10.011 | 1825109.01 | Martin Luther King | 6,804 | 8,000 | 8,000 | 8,000 |
| 10.011 | 1825111.01 | Commission on Uniform State Laws | 0 | 4,500 | 3,200 | 3,200 |

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| Fund/ Agency | RIFANS/ ACCOUNT | 2009 Actuals | 2010 Original Enacted | 2010 Final Enacted | 2011 Enacted |
|-----------------|--|-----------------|-----------------------------|--------------------------|-----------------|
| | <i>Total General Revenue</i> | 7,415 | 15,300 | 13,900 | 13,900 |
| | <i>Total - Special Legislative Commissions</i> | 7,415 | 15,300 | 13,900 | 13,900 |
| | <i>Total General Revenue</i> | \$32,018,334 | \$35,874,012 | \$33,942,533 | \$37,474,136 |
| | <i>Total Restricted Receipts</i> | \$1,508,336 | \$1,556,712 | \$1,503,031 | \$1,575,008 |
| | <i>Grand Total General Assembly - Constitution</i> | \$33,526,670 | \$37,430,724 | \$35,445,564 | \$39,049,144 |